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Information under Right to Information Act, 2005

The Budget

The budget estimates, major head wise, for the financial year 2009-10 and actual for 2008-09 are as under:

(Rupees in Lacs)

<u>INCOME</u>	ACTUAL 2008- 09	BUDGET ESTIMATES 2009-10
Tuition & Hostel Fee (incl. advance fee received)	3018	3268
Sale of Application Forms	132	100
Other Receipts	183	160
Total Income	3333	3528
<u>EXPENDITURE</u>		
Lease Rent	44	44
Advertisement	67	70
Institute & Hostel Exp.	1106	1265
Salary & Allowances	1328	1529
Interest on Bank Loan	45	44
Total Revenue Expenditure	2590	2952
Capital Expenditure	673	506
Repayment of Bank Loan	70	70
Total Expenditure	3333	3528