

JIIT, NOIDA		
BUDGET		
	(RUPEES IN LAKH)	
	2016-17	2017-18
<b>A. SOURCES OF FUNDS</b>		
<b>INCOME</b>		
<b>FEE AND OTHER CHARGES:</b>		
TUITION FEE	6600	7030
HOSTEL CHARGES	2900	2680
DEVELOPMENT FEE	2890	3070
<b>SUB TOTAL - FEE &amp; OTHER CHARGES</b>	<b>12390</b>	<b>12780</b>
<b>OTHER INCOME :</b>		
ADMISSION FORMS CHARGES	100	100
BANK INTEREST	320	360
MISC INCOME	380	410
<b>SUB - TOTAL OTHER INCOME</b>	<b>800</b>	<b>870</b>
<b>TOTAL RECEIPTS</b>	<b>13190</b>	<b>13650</b>
<b>BANK LOANS</b>	7900	1610
<b>TOTAL INCOME/ RECEIPTS</b>	<b>21090</b>	<b>15260</b>
<b>B. APPLICATION OF FUNDS</b>		
<b>REVENUE EXPENDITURE:</b>		
SALARY & ALLOWANCES	4930	5110
INSTITUTE EXPENSES	2320	2370
HOSTEL EXPENSES	1810	1880
INTEREST & FINANCIAL CHARGES( BANK LOANS)	985	1040
<b>TOTAL REVENUE EXPENDITURE</b>	<b>10045</b>	<b>10400</b>
<b>CAPITAL EXPENDITURE / PAYMENTS:</b>		
CAPITAL EXPENDITURE FOR ACADEMIC & HOSTELS	300	800
ONE TIME LEASE RENT - LAND	0	450
INSTITUTE BRANDING	200	500
INFRASTRUCTURE DEVELOPMENT- LAND	2270	20
RESEARCH & DEVELOPMENT	200	200
BUILDINGS	3300	2810
BANK LOANS PAYMENTS	4775	80
<b>TOTAL CAPITAL PAYMENTS / EXPENDITURE</b>	<b>11045</b>	<b>4860</b>
<b>TOTAL EXPENDITURE</b>	<b>21090</b>	<b>15260</b>